



DIRECCIÓN ADJUNTA DE CENTROS DE INVESTIGACIÓN
 DIRECCIÓN DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTO DE CENTROS PÚBLICOS CONACYT
 ANTEPROYECTO PRESUPUESTO 2012

Calendario de Recursos Fiscales en Terminos Porcentuales

ENTIDAD: INSTITUTO NACIONAL DE ASTROFÍSICA, ÓPTICA Y ELECTRÓNICA

R	UR	F	F	SF	AI	PP	IPP	PARTIDA	TG	FF	%Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
38	91U	1	3	4	1	O	1	11301	1	1	100	8	8	9	8	8	9	8	8	9	8	8	9
38	91U	1	3	4	1	O	1	13102	1	1	100	8	8	9	8	8	9	8	8	9	8	8	9
38	91U	1	3	4	1	O	1	13201	1	1	100	0	0	0	0	0	0	50	0	0	0	0	50
38	91U	1	3	4	1	O	1	13202	1	1	100	0	0	0	0	0	0	0	0	0	0	0	100
38	91U	1	3	4	1	O	1	14101	1	1	100	8	8	9	8	8	9	8	8	9	8	8	9
38	91U	1	3	4	1	O	1	14105	1	1	100	8	8	9	8	8	9	8	8	9	8	8	9
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38	91U	3	8	3	4	E	2	39201	1	1	100
38	91U	3	8	3	4	E	2	39202	1	1	100
38	91U	3	8	3	4	E	2	39301	1	1	100
38	91U	3	8	3	4	E	2	39801	1	1	100
38	91U	3	8	1	8	U	1	43901	1	1	100

8	8	9	8	8	9	8	8	9	8	8	9
7	8	8	8	8	12	7	8	7	8	11	8
2	0	0	0	0	0	0	0	8	0	0	90
17	0	0	0	0	65	0	0	0	0	0	18
33	0	0	0	0	33	0	0	0	0	0	34
0	33	33	34	0	0	0	0	0	0	0	0
50	0	0	0	0	0	0	0	0	0	0	50
9	8	8	9	8	8	8	8	8	8	9	9
100	0	0	0	0	0	0	0	0	0	0	0
0	0	50	0	0	0	0	0	0	50	0	0
0	0	0	0	50	0	0	0	0	0	0	0
0	0	51	0	0	0	0	0	0	0	0	49
0	0	0	0	50	0	0	0	0	50	0	0
0	0	0	0	0	50	0	0	0	0	0	0
0	0	0	0	0	50	0	0	0	50	0	0
0	0	0	0	50	0	0	0	0	0	0	0
0	0	0	0	0	100	0	0	0	0	0	0
0	0	0	50	0	0	0	0	0	0	0	50
0	0	0	0	0	0	100	0	0	0	0	0
0	0	0	0	0	0	0	100	0	0	0	0
20	20	0	0	20	20	20	0	0	0	0	0
20	20	0	0	20	20	20	0	0	0	0	0
9	8	8	8	9	8	8	8	9	8	8	9
0	33	0	0	33	0	0	0	0	0	0	34
0	0	50	0	0	0	0	0	0	50	0	0
0	0	50	0	0	0	0	0	0	0	0	0
0	0	0	100	0	0	0	0	0	0	0	0
0	0	0	0	100	0	0	0	0	0	0	0
0	34	0	0	0	33	0	0	0	0	0	33
4	10	7	10	7	10	7	10	7	10	7	11
7	7	12	7	7	13	7	7	7	12	7	7
0	0	33	0	0	33	0	0	0	34	0	0
0	0	25	0	0	0	25	0	0	0	25	25
33	0	0	0	33	0	0	0	0	0	34	0
0	0	0	0	0	0	0	0	0	0	0	100
0	0	0	2	61	0	0	0	0	35	0	0
0	0	0	50	0	0	0	0	0	50	0	0
0	0	100	0	0	0	0	0	0	0	0	0
13	0	0	0	0	62	0	0	0	0	25	0
0	0	33	0	0	33	0	0	0	0	0	34
0	33	0	0	33	0	0	0	0	0	34	0
33	0	0	0	0	33	0	0	0	0	0	34
0	0	0	50	0	0	0	0	0	50	0	0
0	13	0	0	0	62	0	0	0	0	0	25
5	8	13	8	4	8	13	8	4	8	13	8
6	11	6	11	6	11	6	11	6	11	6	9
5	8	13	8	4	8	13	8	4	8	13	8
6	11	6	11	6	11	6	11	6	11	6	9
0	9	9	12	9	9	9	9	9	9	9	7
0	20	20	0	0	20	0	20	0	20	0	0
0	0	0	0	100	0	0	0	0	0	0	0
0	0	10	10	10	10	10	10	10	10	10	10
0	50	0	0	0	50	0	0	0	0	0	0
0	0	10	10	10	10	10	10	10	10	10	10
8	8	9	8	8	9	8	8	9	8	8	9
7	9	9	9	10	11	10	6	6	11	6	6