

INSTITUTO NACIONAL DE ASTROFISICA OPTICA Y ELECTRONICA
PRESUPUESTO EJERCIDO DE PROYECTOS EXTERNOS POR CAPITULO
EJERCICIO: 2011 PERIODO: ENERO-DICIEMBRE F.F.: 4-CONACYT

| C U E | SUBCUENTA | DESCRIPCION | CAPITULO O 1000 | CAPITULO 2000 | CAPITULO 3000 | CAPITULO 4000 | GASTO CORRIENTE | CAPITULO 5000 | PARTIDA 51501 | PARTIDA 53101 | PARTIDA 56201 | CAPITULO 6000 | GASTO DE INVERSION | GASTO TOTAL |
|-------------------------------------|------------|--|--------------------|------------------|---------------------|-------------------|---------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|---------------------|
| 601 | 6010670120 | PY.GTM FON-INST-212-06(DAAJ I0110/137/06) | 0.00 | 0.00 | -0.38 | 0.00 | -0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -0.38 |
| 601 | 6010670122 | PY.INT.J100.295/2006 DR. MUJICA | 0.00 | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 |
| 601 | 6010670131 | PY.INV.2005-50359 DRA.RODRIGUEZ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6010670133 | PY.INV.2005-49847 DR. TERLEVICH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6010670139 | PY.INV.2005-51146 DR. DAVID ITURBE | 0.00 | 52,336.00 | 0.00 | 0.00 | 52,336.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,336.00 |
| 601 | 6010670171 | PY.PROG.NAL.POSGR.CALIDAD DR. MURPHY | 0.00 | 0.00 | 0.49 | 0.00 | 0.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.49 |
| 601 | 6010670178 | PY.I0110/345/08 C-438-08 DR. EDUARDO F. MORALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6010670191 | PY. REDES DE LA FISICA DR. CARRAMIÑANA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,002.67 | 0.00 | 0.00 | 0.00 | 0.00 | 53,002.67 | 53,002.67 |
| 601 | 6010670192 | PY.J100.165/2009 REP.CHECA DR. TENORIO | 0.00 | 0.00 | 44,780.00 | 0.00 | 44,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,780.00 |
| 601 | 6010670196 | PY.C0002-2008-01-95185 FONCICYT DR. SUCAR | 184,924.70 | 26,092.58 | 1,161,186.80 | 0.00 | 1,372,204.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,372,204.08 |
| 601 | 6010670197 | PY.INT.J000.406/2009 ESPAÑA DR. E.GUTIERREZ | 0.00 | 0.00 | 87,400.00 | 0.00 | 87,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,400.00 |
| 601 | 6010670199 | REP.INV.MEX.09 DR. MARIO MORENO MORENO | 0.00 | -8,531.73 | 8,531.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6010670201 | REP. INV.MEX. DR.PONCIANO J.ESCAMILLA | 58,044.00 | 0.00 | 0.00 | 0.00 | 58,044.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,044.00 |
| 601 | 6010670204 | PY. APOYO A LA RED TEMATICA/DR. MORALES | 0.00 | 0.00 | 1,119,072.01 | 0.00 | 1,119,072.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,119,072.01 |
| 601 | 6010670205 | PY. FOINS 124032 DR. MIGUEL CHAVEZ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,583.32 | 0.00 | 0.00 | 0.00 | 0.00 | 2,583.32 | 2,583.32 |
| 601 | 6010670206 | PY. CONACYT CNC 701230 FOTONICA 2010 DR. SANCHEZ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6010670207 | PY.INT. UC-MEXUS-10 DR.ALONSO CORONA | 0.00 | 15,083.92 | 88,321.13 | 0.00 | 103,405.05 | 4,285.81 | 0.00 | 0.00 | 0.00 | 0.00 | 4,285.81 | 107,690.86 |
| 601 | 6010670208 | PY.INT. UC-MEXUS-10 DR. DAVID HUGHES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6010670210 | POSDOC.290586/10 TORREALBA GARCIA CLALUDIA | 0.00 | 0.00 | 0.00 | 160,000.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| 601 | 6010670211 | POSDOC.290586/10 HERNANDEZ MARTINEZ LILIANA | 0.00 | 0.00 | 0.00 | 160,000.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| 601 | 6010670212 | PY. QUANTUM OPTICS DR. MOYA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6010670213 | REP.INV.MEX.11 DR. J.ENRIQUE MUÑOZ DE CORTE | 344,141.00 | 994.00 | 11,035.00 | 13,790.00 | 369,960.00 | 11,087.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,087.00 | 381,047.00 |
| 601 | 6010670214 | RET.INV.MEX.11 DR. IBRAHIM D. TORRES AGUILAR | 344,140.00 | 0.00 | 0.00 | 82,742.00 | 426,882.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 446,882.00 |
| 601 | 6010670215 | PY. INT. J010/0651/10 DR. CHAVEZ | 0.00 | 0.00 | 18,796.00 | 0.00 | 18,796.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,796.00 |
| 601 | 6010670216 | PY. REDES TEMATICAS DR. VILLASEÑOR | 0.00 | 0.00 | 34,000.00 | 0.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,000.00 |
| 601 | 6010670217 | POSDOC.290616/11 JUAN,HUGO,ANDRES | 0.00 | 0.00 | 0.00 | 388,000.00 | 388,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 388,000.00 |
| 601 | 6010670218 | POSDOC.290617/11 CLAUDIA Y LILIANA | 0.00 | 0.00 | 0.00 | 160,000.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| 601 | 6010670219 | REP. INV.MEX.CONV.2011 DRA. SANDRA. E. BALDERA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6010670220 | REP. INV. MEX. CONV.2011 DRA. ALICIA MORALES R. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6010670221 | PY. UC MEXUS-CONACYT 2011 DRA. JOVANOVIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6010670222 | PY. ESTANCIAS ACADEMICAS 2011 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 60106 - APOYOS CONACYT | | | 931,249.70 | 85,974.77 | 2,606,122.78 | 964,532.00 | 4,587,879.25 | 90,958.80 | 0.00 | 0.00 | 0.00 | 0.00 | 90,958.80 | 4,678,838.05 |
| 601 | 6011070003 | PY.42577 DR.MENDOZA TORRES EDUARDO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011070005 | PY.42822 FSIE. DR. TEPICHIN RODRIGUEZ EDUARDO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011070007 | PY.43990 FSIE. DR.MONTES Y GOMEZ MANUEL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011070028 | PY.INV.SEP.2005-48744 DR.ARRIZON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011070030 | PY.INV.SEP.2005-51511 VII DR.LINARES A. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011070031 | PY.INV.SEP.2005 49878 DR. PLIONIS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011070035 | PY.INV.SEP-2005-50614 DR. CASTRO | 0.00 | 3,418.47 | 0.00 | 0.00 | 3,418.47 | 0.00 | 0.00 | 3,379.53 | 0.00 | 0.00 | 3,379.53 | 6,798.00 |
| 601 | 6011070037 | PY.INV.SEP.2005-48955 DR. A.TORRES | 0.00 | 12,079.65 | 0.00 | 28,000.00 | 40,079.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,079.65 |
| 601 | 6011070039 | PY.INV.SEP.06-58956 DR. MAYYA | 0.00 | 0.00 | 48,395.83 | 0.00 | 48,395.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,395.83 |
| 601 | 6011070040 | PY.INV.SEP.06-59890 DR. RENERO | 0.00 | 44,374.00 | 2,097.13 | 0.00 | 46,471.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,471.13 |
| 601 | 6011070041 | PY.INV.SEP.06-60878 DRA.ARETAXAGA | 0.00 | 0.00 | 44,783.99 | 0.00 | 44,783.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,783.99 |
| 601 | 6011070042 | PY.INV.SEP.06-61335 DR. AURELIO LOPEZ | 0.00 | 35,917.32 | 161,830.63 | 40,000.00 | 237,747.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237,747.95 |

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| C U E | SUBCUENTA | DESCRIPCION | CAPITULO O 1000 | CAPITULO 2000 | CAPITULO 3000 | CAPITULO 4000 | GASTO CORRIENTE | CAPITULO 5000 | PARTIDA 51501 | PARTIDA 53101 | PARTIDA 56201 | CAPITULO 6000 | GASTO DE INVERSION | GASTO TOTAL |
|--|------------|--|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|------------------|---------------------|-----------------------|---------------------|
| 601 | 6011070043 | PY.INV.SEP.06-60333 DR. TENORIO TAGLE | 0.00 | 0.00 | 4,266.45 | 0.00 | 4,266.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,266.45 |
| 601 | 6011070044 | PY.SEP-2006-61237 DR. SHCHERVAKOV | 0.00 | 25,840.54 | -284.25 | 0.00 | 25,556.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,556.29 |
| 601 | 6011070045 | PY.SEP-2006-61977 DR. GUICHARD | 0.00 | 167.62 | 7,660.90 | 0.00 | 7,828.52 | 0.00 | 76,530.01 | 0.00 | 0.00 | 0.00 | 76,530.01 | 84,358.53 |
| 601 | 6011070049 | PY.SEP-2006-59767 DR. MOYA | 0.00 | 0.00 | 128,688.28 | 0.00 | 128,688.28 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 158,688.28 |
| 601 | 6011070055 | PY.CB-01-82912 SEP./07 DR. SILICH SERGIY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011070056 | PY.CB-01-84353 SEP./07 DR.P.RODRIGUEZ | 0.00 | 88,183.81 | 25,701.85 | 0.00 | 113,885.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,885.66 |
| 601 | 6011070057 | PY.CB-01-84746 SEP./07 DRA. E.TERLEVIH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011070058 | PY.CB-01-83774 SEP./07 DR. MURPHY A. | 0.00 | 425,928.05 | 17,391.68 | 0.00 | 443,319.73 | 0.00 | 0.00 | 1,893.04 | 0.00 | 0.00 | 1,893.04 | 445,212.77 |
| 601 | 6011070059 | PY.CB-01-84819 SEP./07 DR. M.GUTIERREZ | 0.00 | 148,255.60 | 34,104.51 | 57,427.20 | 239,787.31 | 71,366.90 | 24,097.00 | 0.00 | 0.00 | 0.00 | 95,463.90 | 335,251.21 |
| 601 | 6011070061 | PY. SEP-2007-01-84668 DRA. CLAUDIA FERREGRINO | 0.00 | 3,888.35 | 6,504.47 | 24,272.00 | 34,664.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,664.82 |
| 601 | 6011070064 | PY. SEP-2007-01-84162 DR. EDUARDO MORALES | 0.00 | 145.41 | 116,467.07 | 21,535.20 | 138,147.68 | 2,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,760.00 | 140,907.68 |
| 601 | 6011070065 | PY.SEP-2007-01-84922 DRA. MANSUROVA SVETLANA | 0.00 | 11,899.80 | 136,673.96 | 60,000.00 | 208,573.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208,573.76 |
| 601 | 6011070066 | PY. SEP-2007-01-81241 DR. WILFRIDO CALLEJA | 0.00 | 29,342.90 | 79,609.85 | 43,070.40 | 152,023.15 | 119,591.63 | 0.00 | 0.00 | 0.00 | 0.00 | 119,591.63 | 271,614.78 |
| 601 | 6011070067 | SEP-2007-1-79180 DR. HALEVI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011070068 | PY. SEP-2008-01-105666 DR. ALBERTO CARRAMIÑANA | 0.00 | 10,841.35 | 214,603.36 | 282,840.00 | 508,284.71 | 380,122.87 | 0.00 | 0.00 | 0.00 | 1,333,469.04 | 1,713,591.91 | 2,221,876.62 |
| 601 | 6011070069 | PY.SEP-2008-106269 DR. ALEJANDRO DIAZ S. | 0.00 | 157,917.98 | 34,925.49 | 66,900.00 | 259,743.47 | 0.00 | 22,499.10 | 140,963.55 | 0.00 | 0.00 | 163,462.65 | 423,206.12 |
| 601 | 6011070070 | PY.SEP-2008-104551 DR. BALDEMAR IBARRA E. | 0.00 | 45,505.85 | 17,551.82 | 0.00 | 63,057.67 | 0.00 | 0.00 | 158,958.77 | 0.00 | 0.00 | 158,958.77 | 222,016.44 |
| 601 | 6011070071 | PY.SEP-2008-106443 DR.ARIEL CARRASCO | 0.00 | 0.00 | 51,244.46 | 42,220.80 | 93,465.26 | 0.00 | 120,682.90 | 0.00 | 0.00 | 0.00 | 120,682.90 | 214,148.16 |
| 601 | 6011070072 | PY.SEP.-CB-2008-01-103365 DRA. TERLEVICH | 0.00 | 0.00 | 166,746.72 | 10,767.60 | 177,514.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177,514.32 |
| 601 | 6011070073 | PY.SEP.-CB-2008-01-103644 DR.HALEVI | 0.00 | 4,961.31 | 103,785.94 | 21,600.00 | 130,347.25 | 0.00 | 33,657.40 | 190,422.77 | 0.00 | 0.00 | 224,080.17 | 354,427.42 |
| 601 | 6011070074 | PY.SEP.-CB-01-2008-103878 DR. SUCAR | 0.00 | 0.00 | 27,065.31 | 32,560.80 | 59,626.11 | 0.00 | 0.00 | 18,702.85 | 0.00 | 0.00 | 18,702.85 | 78,328.96 |
| 601 | 6011070075 | PY. SEP-CB-2008-01-106013 DR. VILLASEÑOR | 0.00 | 2,796.96 | 108,198.85 | 0.00 | 110,995.81 | 14,067.80 | 0.00 | 0.00 | 0.00 | 0.00 | 14,067.80 | 125,063.61 |
| 601 | 6011070076 | PY. SEP-2008-01-98449 DR. JORGE ZURITA | 0.00 | 0.00 | 9,063.60 | 21,535.20 | 30,598.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,598.80 |
| 601 | 6011070077 | PY-SEP-2008-102397 DR. MALIK | 0.00 | 6,452.78 | 45,127.91 | 0.00 | 51,580.69 | 0.00 | 16,599.99 | 162,802.32 | 0.00 | 0.00 | 179,402.31 | 230,983.00 |
| 601 | 6011070078 | PY. SEP-2008-01-100028 DR. GUTIERREZ | 0.00 | 8,758.64 | 0.00 | 0.00 | 8,758.64 | 547,469.09 | 0.00 | 0.00 | 0.00 | 0.00 | 547,469.09 | 556,227.73 |
| 601 | 6011070079 | PY. SEP. 20087. 99901 DRA SANZ | 0.00 | 4,276.17 | 27,636.77 | 0.00 | 31,912.94 | 94,247.29 | 0.00 | 0.00 | 0.00 | 0.00 | 94,247.29 | 126,160.23 |
| 601 | 6011070080 | PY-SEP-2008-98777 DR. EDUARDO TEPICHIN R. | 0.00 | 11,432.31 | 279,511.08 | 28,430.40 | 319,373.79 | 0.00 | 17,957.68 | 92,784.90 | 0.00 | 0.00 | 110,742.58 | 430,116.37 |
| 601 | 6011070081 | PY-SEP-2008-100524 DR. IVANIO PUERARI P. | 0.00 | 132.82 | 61,175.41 | 160,000.00 | 221,308.23 | 0.00 | 75,161.97 | 0.00 | 0.00 | 0.00 | 75,161.97 | 296,470.20 |
| 601 | 6011070082 | PY-SEP-2008-101378 DR. J. JAVIER SANCHEZ M. | 0.00 | 18,045.96 | 248,622.68 | 200,000.00 | 466,668.64 | 0.00 | 130,319.99 | 99,594.14 | 0.00 | 0.00 | 229,914.13 | 696,582.77 |
| 601 | 6011070083 | PY. 130966 DR. KOUZINE IVANOVA EVGUENI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,999.00 | 3,999.00 |
| 601 | 6011070084 | PY.131610 SEP/09 DRA.MONICA RODRIGUEZ | 0.00 | 0.00 | 26,306.29 | 20,685.60 | 46,991.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,991.89 |
| 601 | 6011070085 | PY. 131913 SEP/09 DR.SILICH SERGIY | 0.00 | 0.00 | 103,042.37 | 0.00 | 103,042.37 | 13,948.01 | 0.00 | 0.00 | 0.00 | 0.00 | 13,948.01 | 116,990.38 |
| 601 | 6011070086 | PY.133260 SEP/09 DR. HUGHES DAVID | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011070087 | PY.SEP-2009-131839 DR. ESTEBAN TLELO C. | 0.00 | 9,873.02 | 23,541.65 | 7,178.40 | 40,593.07 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 80,593.07 |
| 601 | 6011070088 | PY.SEP-2009-134985 DR. MIGUEL CHAVEZ D. | 0.00 | 1,958.08 | 31,638.77 | 61,356.80 | 94,953.65 | 10,498.95 | 0.00 | 0.00 | 0.00 | 0.00 | 10,498.95 | 105,452.60 |
| 601 | 6011070089 | PY.SEP-2009-135027 DR. JOEL MOLINA R. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,024,923.14 | 0.00 | 0.00 | 0.00 | 0.00 | 1,024,923.14 | 1,024,923.14 |
| 601 | 6011070090 | PY. SEP-2009-129707 DR. DANIEL FERRUSCA R. | 0.00 | 3,895.12 | 0.00 | 0.00 | 3,895.12 | 17,052.00 | 0.00 | 0.00 | 0.00 | 7,138.52 | 24,190.52 | 28,085.64 |
| 601 | 6011070091 | PY. SEP-2009-134186 DR. MANUEL MONTES Y GOMEZ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,844.24 | 0.00 | 0.00 | 0.00 | 0.00 | 37,844.24 | 37,844.24 |
| Total 60110 - FDO. SECTORIAL DE INVEST. P/EDUCAC. | | | 0.00 | 1,116,289.87 | 2,393,680.83 | 1,230,380.40 | 4,740,351.10 | 2,377,890.92 | 547,506.04 | 869,501.87 | 0.00 | 1,340,607.56 | 5,135,506.39 | 9,875,857.49 |
| 601 | 6011470001 | DR.ALTAMIRANO 2002-CO1-4580/B1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011470002 | DR.ALTAMIRANO 2002-CO1-4638/B1 | 0.00 | 284,930.54 | 452,680.77 | 0.00 | 737,611.31 | 2,828,061.79 | 0.00 | 0.00 | 0.00 | 0.00 | 2,828,061.79 | 3,565,673.10 |
| 601 | 6011470003 | ING.FCO.BARBOSA 2002-CO1-0395/B1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011470004 | DR.ARIAS MIGUEL 2002-CO1-4579/B1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011470005 | DR.ARIAS MIGUEL 2002-CO1-4636/B1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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PRESUPUESTO EJERCIDO DE PROYECTOS EXTERNOS POR CAPITULO
EJERCICIO: 2011 PERIODO: ENERO-DICIEMBRE F.F.: 4-CONACYT

| C U E | SUBCUENTA | DESCRIPCION | CAPITULO O 1000 | CAPITULO 2000 | CAPITULO 3000 | CAPITULO 4000 | GASTO CORRIENTE | CAPITULO 5000 | PARTIDA 51501 | PARTIDA 53101 | PARTIDA 56201 | CAPITULO 6000 | GASTO DE INVERSION | GASTO TOTAL |
|---|------------|--|--------------------|---------------------|----------------------|---------------------|----------------------|----------------------|-------------------|-------------------|------------------|---------------------|-----------------------|----------------------|
| 601 | 6011470006 | DR.CUMPLIDO 2002-CO1-4637/B1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011470008 | ING.FCO.BARBOSA 2003-CO2-12271/B1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011470009 | DR.ARIAS MIGUEL 2003-CO2-11896/B1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011470010 | DR.ALTAMIRANO 2003-CO2-11650/B1 | 0.00 | -4,139.96 | 545,548.73 | 0.00 | 541,408.77 | -2,791.72 | 0.00 | 0.00 | 0.00 | 0.00 | -2,791.72 | 538,617.05 |
| 601 | 6011470011 | DR.ALTAMIRANO 2003-C-02-11898 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011470012 | ING.FCO.BARBOSA 2003-C-02-12064 | 0.00 | -4.99 | 0.00 | 0.00 | -4.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4.99 |
| 601 | 6011470013 | ING.OROZCO BENITO 2003-C-02-12067 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011470015 | ING.BARBOSA 2004-C03-1 | 0.00 | 1,099,218.02 | 1,441,973.39 | 0.00 | 2,541,191.41 | 2,704,722.78 | 0.00 | 0.00 | 0.00 | 0.00 | 2,704,722.78 | 5,245,914.19 |
| 601 | 6011470017 | PY.2005-C04-21 DR. ALTAMIRANO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011470018 | PY. 2005-C04-24 DR. ALTAMIRANO | 0.00 | -13,964.88 | 84,047.55 | 0.00 | 70,082.67 | -355.83 | 0.00 | 0.00 | 0.00 | 0.00 | -355.83 | 69,726.84 |
| 601 | 6011470019 | PY. 2005-C04-16 DR. ARIAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011470021 | PY. INV. ING. BARBOSA 53943 | 0.00 | 494.00 | 147,817.84 | 0.00 | 148,311.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,311.84 |
| 601 | 6011470022 | PY. INV. DR. ALTAMIRANO 55875 | 0.00 | 203,619.64 | 1,257,608.32 | 35,892.00 | 1,497,119.96 | 292,713.98 | 0.00 | 0.00 | 0.00 | 0.00 | 292,713.98 | 1,789,833.94 |
| 601 | 6011470026 | PY. C06-121924 INV. DR. ALTAMIRANO | 0.00 | 124,603.90 | 3,130,036.56 | 42,787.20 | 3,297,427.66 | 370,051.94 | 0.00 | 0.00 | 0.00 | 0.00 | 370,051.94 | 3,667,479.60 |
| 601 | 6011470027 | PY. C06-121784 INV. ING. BARBOSA | 0.00 | 711,240.54 | 1,061,057.69 | 0.00 | 1,772,298.23 | 3,415,028.28 | 0.00 | 0.00 | 0.00 | 26,269.12 | 3,441,297.40 | 5,213,595.63 |
| 601 | 6011470028 | PY. INV. DR. ALTAMIRANO 150549 | 0.00 | 86,153.27 | 663,664.18 | 14,356.80 | 764,174.25 | 365,523.29 | 0.00 | 0.00 | 0.00 | 0.00 | 365,523.29 | 1,129,697.54 |
| 601 | 6011470029 | PY. INV. DR. ALTAMIRANO 166267 | 0.00 | 629.80 | 97,782.38 | 0.00 | 98,412.18 | 69,092.11 | 0.00 | 0.00 | 0.00 | 0.00 | 69,092.11 | 167,504.29 |
| Total 60114 - MARINA-CONACYT | | | 0.00 | 2,492,779.88 | 8,882,217.41 | 93,036.00 | 11,468,033.29 | 10,042,046.62 | 0.00 | 0.00 | 0.00 | 26,269.12 | 10,068,315.74 | 21,536,349.03 |
| 601 | 6011570001 | PY. SALUD-2005-01-14012 DR. CARLOS TREVIÑO | 0.00 | -18,595.62 | -26,789.69 | 0.00 | -45,385.31 | 0.00 | 0.00 | 0.00 | 0.00 | -220,268.15 | -220,268.15 | -265,653.46 |
| 601 | 6011570003 | PY. SALUD-2007-1-70074 DR. LUIS E. SUCAR | 0.00 | 0.00 | 8,105.27 | 74,931.60 | 83,036.87 | 12,497.34 | 0.00 | 0.00 | 0.00 | 0.00 | 12,497.34 | 95,534.21 |
| 601 | 6011570004 | PY. SALUD-2008-1-87739 DR. ALEJANDRO DIAZ | 0.00 | 86,221.13 | 385.40 | 54,000.00 | 140,606.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,606.53 |
| Total 60115 - FONDO SECTORIAL DE INV. SALUD Y SEG. SOC | | | 0.00 | 67,625.51 | -18,299.02 | 128,931.60 | 178,258.09 | 12,497.34 | 0.00 | 0.00 | 0.00 | -220,268.15 | -207,770.81 | -29,512.72 |
| 601 | 6011670001 | PY. CFE-2006-C05-48087 DR. ALTAMIRANO | 0.00 | 0.00 | 335,022.96 | 0.00 | 335,022.96 | 287,790.33 | 0.00 | 0.00 | 0.00 | 0.00 | 287,790.33 | 622,813.29 |
| 601 | 6011670002 | PY. CFE-2006-C05-48325 DR. LEOPOLDO ALTAMIRAN | 0.00 | 198,139.01 | 2,098,255.04 | 21,535.20 | 2,317,929.25 | 578,552.60 | 0.00 | 0.00 | 0.00 | 0.00 | 578,552.60 | 2,896,481.85 |
| 601 | 6011670003 | PY. CFE-2009-C08-121140 DR. LEOPOLDO ALTAMIRAN | 0.00 | 9,291.45 | 1,091,885.27 | 42,787.20 | 1,143,963.92 | 124,194.50 | 0.00 | 0.00 | 0.00 | 0.00 | 124,194.50 | 1,268,158.42 |
| 601 | 6011670004 | PY. INV. SENER 152244 DR. KOSAREV | 0.00 | 287,601.67 | 68,092.08 | 0.00 | 355,693.75 | 3,616,148.23 | 0.00 | 0.00 | 0.00 | 0.00 | 3,616,148.23 | 3,971,841.98 |
| Total 60116 - FONDO SEC. INV. Y DESAR. TEC. EN ENERGIA | | | 0.00 | 495,032.13 | 3,593,255.35 | 64,322.40 | 4,152,609.88 | 4,606,685.66 | 0.00 | 0.00 | 0.00 | 0.00 | 4,606,685.66 | 8,759,295.54 |
| 601 | 6011870001 | PY. FOMIX-PUE-76767-07 DR. CORONA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601 | 6011870003 | PY. FOMIX-PUE-109407/08 DR. SERGIO VAZQUEZ | 0.00 | 61,019.28 | 219,258.31 | 0.00 | 280,277.59 | -218,451.24 | 0.00 | 0.00 | 0.00 | 0.00 | -218,451.24 | 61,826.35 |
| 601 | 6011870004 | PY.FOMIX MOR-2010-C001-148593 DR. MUJICA | 0.00 | 25,250.46 | 61,202.26 | 0.00 | 86,452.72 | 1,761,047.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,761,047.00 | 1,847,499.72 |
| 601 | 6011870005 | PY. FOMIX-PUE-170300/11 DR. MUJICA | 0.00 | 58,656.00 | 2,492,619.60 | 0.00 | 2,551,275.60 | 10,656,212.05 | 0.00 | 0.00 | 0.00 | 0.00 | 10,656,212.05 | 13,207,487.65 |
| Total 60118 - FONDOS MIXTOS | | | 0.00 | 144,925.74 | 2,773,080.17 | 0.00 | 2,918,005.91 | 12,198,807.81 | 0.00 | 0.00 | 0.00 | 0.00 | 12,198,807.81 | 15,116,813.72 |
| 601 | 6011970001 | PY. I.M.P. 146515 DR. LUIS E. SUCAR SUCC | 0.00 | 89,178.63 | 600,744.84 | 600,000.00 | 1,289,923.47 | 315,021.61 | 0.00 | 0.00 | 0.00 | 0.00 | 315,021.61 | 1,604,945.08 |
| Total 60119 - FONDOS CONACYT-SENER-HIDROCARBUROS | | | 0.00 | 89,178.63 | 600,744.84 | 600,000.00 | 1,289,923.47 | 315,021.61 | 0.00 | 0.00 | 0.00 | 0.00 | 315,021.61 | 1,604,945.08 |
| Total general | | | 931,249.70 | 4,491,806.53 | 20,830,802.36 | 3,081,202.40 | 29,335,060.99 | 29,643,908.76 | 547,506.04 | 869,501.87 | 0.00 | 1,146,608.53 | 32,207,525.20 | 61,542,586.19 |

Total CAPITULO 5000: 31,060,916.67